GTM Proposed Organisational Structure January 2023

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GREATER TZANEEN MUNICIPALITY MUNICIPAL COUNCIL

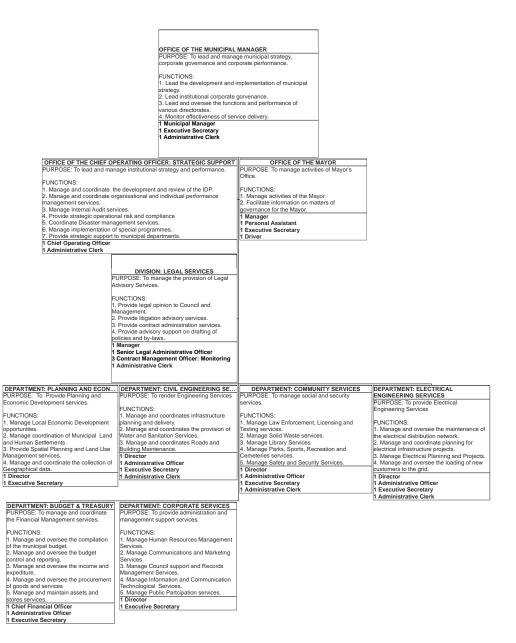
OFFICE OF THE MUNICIPAL MANAGER

PURPOSE: To lead and manage municipal strategy, corporate governance and corporate performance.

FUNCTIONS:

- 1. Lead the development and implementation of municipal strategy.
- 2. Lead institutional corporate gorvenance.
- 3. Lead and oversee the functions and performance of various directorates.
- 4. Monitor effectiveness of service delivery.
- 1 Municipal Manager
- **1 Executive Secretary**
- 1 Administrative Clerk

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OFFICE OF THE CHIEF OPERATING OFFICER: STRATEGIC SUPPORT PURPOSE: To lead and manage institutional strategy and performance. Manage and coordinate the development and review of the IDP. 2. Manage and coordinate organisational and individual performance management services. 3. Manage Internal Audit services. 4. Provide strategic operational risk and compliance Coordinate Disaster management services. Manage implementation of special programmes. Provide strategic support to municipal departments. 1 Chief Operating Officer 1 Administrative Clerk

SECTION: INTEGRATED DEVELOPMENT PLANNING PURPOSE: To coordinate Organisational Strategy and IDP.

FUNCTIONS:

- Develop and implement organisational strategy.
- 2 Coordinate the development of IDP. 3. Coordinate review and implementation of IDP.
- 1 Senior IDP Officer
- 1 IDP Officer
- 2 Principal Administrative Clerk

SECTION: ORGANISATIONAL PERFORMANCE MANAGEMENT PURPOSE: To coordinate Organisational Performance services.

FUNCTIONS:

- Develop and monitor organisational performance KPA's.
- 2. Align organisational KPA'sinto departmental SDBIPs.
- 3. Coordinate and ensure implementation of organisational
- performance.

1 Administrative Clerk

1 Senior Organisational Performance Management Officer 1 Organisational Performance Management Officer

SECTION: INDIVIDUAL PERFORMANCE MANAGEMENT PURPOSE: To coordinate Individual Performance services.

FUNCTIONS:

assessment.

- Develop individual performance management framework
- 2. Faciltare the development of performance agreement plan. 3. Coordinate the implementation of performance
- 2 Senior Individual Performance Management Officer 4 Individual Performance Management Officer

DIVISION: INTERNAL AUDIT

PURPOSE: To manage Internal Audit services.

FUNCTIONS:

- Manage the compilation of the internal audit plan.
- 2. Manage and oversee the implementation of the internal
- 3. Provide management reviews on audit.

1 Manager

1 Quality Assurance Officer: Risk Based Audit 1 Quality Assurance Officer: ICT, Performance and

Compliance

1 Data Capturer

DIVISION: RISK AND COMPLIANCE

PURPOSE: To provide Risk and Compliance services.

FUNCTIONS:

- 1. Develop risk management strategy and compilation of fraud prevention plan.
- Manage the identification of strategic and operational risks. 3. Implement Municipal Fraud Prevention Plan.
- 1 Manager
- 1 Senior Risk and Compliance Officer
- 1 Risk and Compliance Officer
- 1 Administrative Clerk

SECTION: DISASTER MANAGEMENT

PURPOSE: To coordinate Disaster Management Services

FUNCTIONS:

- 1. Coordinate the compilation and review of the disaster management plan.
- 2. Coordinate the implementation of the disaster management plan.
- 3. Coordinate the disaster response and recovery plan.
- 1 Senior Disaster Management Officer
- 1 Disaster Management Officer: Risk Assessment and Reduction
- 1 Disaster Management Officer: Response and Recovery
- 1 Administrative Clerk

SECTION: SPECIAL PROGRAMMES

PURPOSE: To implement Special Programmes.

FUNCTIONS:

Coordinate special programmes.

- 1 HIV/Aids Coordinator
- 1 Gender Officer
- 1 Youth Officer
- 1 Disability Officer

DIVISION: INTERNAL AUDIT

PURPOSE: To manage Internal Audit services.

FUNCTIONS:

- 1. Manage the compilation of the internal audit plan.
- 2. Manage and oversee the implementation of the internal audit plan.
- 3. Provide management reviews on audit.

1 Manager

- 1 Quality Assurance Officer: Risk Based Audit
- 1 Quality Assurance Officer: ICT, Performance and

Compliance
1 Data Capturer

SECTION: RISK BASED AUDIT

PURPOSE: To provide Internal Audit services on risk based audit.

FUNCTIONS:

- 1. Provide management reviews.
- 2. Provide risk based reviews.
- 1 Senior Internal Auditor: Risk Based Audit
- 4 Internal Auditor: Risk Based Audit

SECTION: ICT

PURPOSE: To provide Internal Audit services on ICT.

FUNCTIONS:

- 1. Provide management reviews.
- 2. Provide ICT reviews.
- 1 Senior Internal Auditor: ICT
- 2 Internal Auditor: ICT

SECTION: PERFORMANCE AND COMPLIANCE

PURPOSE: To provide Internal Audit services on performance and compliance.

FUNCTIONS:

- 1. Provide management reviews.
- 2. Provide performance and compliance reviews.
- 1 Senior Internal Auditor: Performance and Compliance
- 2 Internal Auditor: Performance and Compliance

DEPARTMENT: PLANNING AND ECONOMIC DEVELOPMENT

PURPOSE: To Provide Planning and Economic Development services.

FUNCTIONS:

- 1. Manage Local Economic Development opportunities.
- 2. Manage coordination of Municipal Land and Human Settlements.
- 3. Provide Spatial Planning and Land Use Management services.
- 4. Manage and coordinate the collection of Geographical data.
- 1 Director
- 1 Executive Secretary

DIVISION: LOCAL ECONOMIC DEVELOPMENT

PURPOSE: To manage Local Economic Development opportunities.

FUNCTIONS:

- 1. Manage and coordinate the compilation and review of LED strategy.
- 2. Manage and coordinate business registration and outdoor advertising services.

1 Manager

DIVISION: LAND AND HUMAN SETTLEMENTS

PURPOSE: To manage Municipal Land, Human Settlements and Property Valuation.

FUNCTIONS:

- 1. Manage municipal human settlements.
- 2. Coordinate municipal land matters.
- 3. Manage Property Valuation.

1 Manager

DIVISION: SPATIAL PLANNING AND LAND USE MANAGEMENT

PURPOSE: To provide spatial planning and land use management services.

FUNCTIONS:

- 1. Develop and implement spatial and land use management framework.
- 2. Manage building inspections.
- 3. Manage provision of bulilding plans and building control services.
- 1 Manager

DIVISION: GEO-SPATIAL INFORMATION SYSTEM

PURPOSE: To provide Geo-spatial information system services.

FUNCTIONS:

- 1. Develop GIS plan and internal controls.
- 2. Implement GIS plan and internal controls.
- 3. Manage setting of priorities for database and application development.
- 4. Provide overall management of projects.
- 1 GIS Specialist
- 1 GIS Technician
- 1 Data and System Administrator

DIVISION: LOCAL ECONOMIC DEVELOPMENT

PURPOSE: To manage Local Economic Development opportunities.

FUNCTIONS:

- 1. Manage and coordinate the compilation and review of LED strategy.
- 2. Manage and coordinate business registration and outdoor advertising services.

1 Manager

SECTION: SOCIO ECONOMIC DEVELOPMENT AND TOURISM

PURPOSE: To provide Socio-Economic Development and Tourism opportunities.

FUNCTIONS:

- 1. Coordinate the compilation and review of LED strategy.
- 2. Coordinate national and international exhibitions and promotions campaingns.
- 3. Market tourism and investment opportunities.
- 1 Senior Economic Development Officer
- 1 Tourism Officer
- 1 Investment Officer
- 1 Small Medium Macro Enterprise Officer
- 1 Administrative Clerk

SECTION: BUSINESS REGISTRATION AND OUTDOOR ADVERTISING

PURPOSE: To provide business registration and outdoor adverting services.

FUNCTIONS:

- 1. Coordinate business registration services.
- 2. Regulate and manage outdoor advertisement and signage.
- 1 Senior Business Registration Officer
- 4 Business and Outdoor Advertising Inspector
- 1 Administrative Clerk

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DIVISION: SPATIAL PLANNING AND LAND USE MANAGEMENT

PURPOSE: To provide spatial planning and land use management services.

FUNCTIONS:

- 1. Develop and implement spatial and land use management framework.
- 2. Manage building inspections.
- 3. Manage provision of bulilding plans and building control services.
- 1 Manager

SECTION: TOWN PLANNING

PURPOSE: To develop and implement spatial and land use management framework.

FUNCTIONS:

- 1. Coordinate town planning activities.
- 2. Facilitates contracts and appointments for town planning.
- 2 Town Planner
- 1 Administrative Officer
- 1 Assistant Administrative Officer
- 1 Administrative Clerk

SECTION: BUILDING CONTROL

PURPOSE: To coordinate building control and inspections.

FUNCTIONS:

- 1. Conduct building inspections.
- 2. Provide the bulilding plan and building control services.
- 1 Senior Technician
- 1 Senior Building Inspector
- 6 Building Inspector
- 1 Senior Administrative Clerk
- 1 Administrative Clerk

DIVISION: LAND AND HUMAN SETTLEMENTS

PURPOSE: To manage Municipal Land, Human Settlements and Property Valuation.

FUNCTIONS:

- 1. Manage municipal human settlements.
- 2. Coordinate municipal land matters.
- 3. Manage Property Valuation.

1 Manager

SECTION: HUMAN SETTLEMENTS

PURPOSE: To coordinate Municipal Human Settlements.

FUNCTIONS:

- 1. Coordinate the development of the housing plan.
- 2. Coordinate the provision of housing delivery.
- 1 Administrative Officer
- 1 Principal Clerk
- 1 Administrative Clerk

SECTION: LAND MANAGEMENT

PURPOSE: To coordinate municipal land matters.

FUNCTIONS:

- 1. Liase with all land related stakeholders.
- 2. Coordinate and process land use applications.
- 1 Administrative Officer
- 2 Administrative Clerk

SECTION: PROPERTY VALUATION

PURPOSE: To administer evaluation roll of properties.

FUNCTIONS:

- 1. Conduct the determination of the true value of a property.
- 2. Maintain properties on valuation roll.
- 3. Administer tranfer of propeties.
- 1 Administrative Officer
- 2 Administrative Clerk

DEPARTMENT: CIVIL ENGINEERING SERVICES

PURPOSE: To render Engineering Services

FUNCTIONS:

- Manage and coordinates infrastructure planning and delivery.
- 2. Manage and coordinates the provision of Water and Sanitation Services.
- 3. Manage and coordinates Roads and Building Maintenance.

1 Director

- 1 Administrative Officer
- 1 Executive Secretary
- 1 Administrative Clerk

DIVISION: TECHNICAL PLANNING, DESIGN AND PMU

PURPOSE: To provide project management services.

FUNCTIONS:

- 1. Manage and approve the project designs for infrastructure delivery.
- 2. Manage and coordinate the spending on the approved capital budget.
- 3. Conduct visits and approve progress reports and payment claims.
- 4. Oversee the handing over of completed projects to beneficiaries.

1 Manager

- 3 Senior Engineering Technician: Project Management
- 1 Administrative Officer
- 1 EPWP Officer
- 3 Data Capturing Clerk

DIVISION: WATER AND SANITATION SERVICES

PURPOSE: To manage water and sanitation services.

FUNCTIONS:

- 1. Manage the abstraction of water from the source.
- 2. Manage the production of clean quality water.
- 3. Manage Laboratory services.
- 4. Manage the treatment of waste water.
- 5. Manage maintenance of water and sewer networks.
- 1 Manager
- 1 Data Capturing Clerk

DIVISION: ROADS AND BUILDING MAINTENANCE

PURPOSE:To manage Roads and Building Maintainance Services.

FUNCTIONS:

- 1. Manage the compilation of the roads and maintenance plan.
- 2. Manage roads and Building Maintainance services
- 3. Manage plant and machinery services.
- 1 Manager

DIVISION: MECHANICAL WORKSHOP

PURPOSE: To manage mechanical workshop.

FUNCTIONS:

- Perform mechanical maintenance and repair of plant and vehicles.
- 2. Maintain and provide advice on nechanical matters..
- 3. Manage clean worksites, storage and safe keeping of mechanical tools.
- 1 Manager
- 1 Superintendent
- 2 Artisan Heavy Equipment Mechanic
- 2 Artisan Light Vehicle Mechanic
- 2 Artisan Machine Mechanic
- 1 Artisan Auto-Electrician
- 1 Administrative Clerk
- 2 Artisan Assistant Heavy Equipment Mechanic
- 2 Artisan Assisatnt Light Vehicle Mechanic
- 1 Artisan Assistant Auto-Electrian
- 2 Small Machine Mechanic
- 7 General Worker

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DIVISION: WATER AND SANITATION SERVICES

PURPOSE: To manage water and sanitation services.

FUNCTIONS:

- 1. Manage the abstraction of water from the source.
- 2. Manage the production of clean quality water.
- 3. Manage Laboratory services.
- 4. Manage the treatment of waste water.
- 5. Manage maintenance of water and sewer networks.

1 Manager

1 Data Capturing Clerk

SECTION: WATER AND SANITATION SERVICES

PURPOSE: To coordinate water and sanitation services.

FUNCTIONS:

- 1. Coordinatr the abstraction of water from the source.
- 2. Coordinate the production of clean quality water.
- 3. Coordinate Laboratory services.
- 4. Coordinate the treatment of waste water.
- 5. Maintain the water service network.

1 Senior Engineering Technician

SECTION: WATER QUALITY AND PURIFICATION SERVICES

PURPOSE: To provide water quality services.

FUNCTIONS:

- 1. Abstract raw water from the source.
- 2. Perform water treatment and testing.
- 3. Pump purified water into the storage tanks

1 Senior Engineering Technician

SECTION: WATER AND SANITATION SERVICES

PURPOSE: To coordinate water and sanitation services.

FUNCTIONS:

- 1. Coordinatr the abstraction of water from the source.
- 2. Coordinate the production of clean quality water.
- 3. Coordinate Laboratory services.
- 4. Coordinate the treatment of waste water.
- 5. Maintain the water service network.
- 1 Senior Engineering Technician

SUB-SECTION: NETWORK MAINTENANCE

PURPOSE: To supervise maintenance of water and sewer network.

FUNCTIONS:

- 1. Maintain water distribution and sewer reticulation infrasructure.
- 1 Superitendent
- 4 Artisan: Plumber
- 1 Builder
- 5 Senior Artisan Assistant
- 4 Driver Water Tanker
- 2 Plant Operator: TLB
- 4 Artisan Assistant
- 8 General Worker

SUB-SECTION: NETWORK MAINTENANCE

PURPOSE: To supervise maintenance of water and sewer network.

FUNCTIONS:

- 1. Maintain water distribution and sewer reticulation infrasructure.
- 1 Superitendent
- 5 Artisan: Plumber
- 2 Plant Operator: TLB
- 4 Senior Artisan Assistant
- 6 Artisan Assistant
- 24 General Worker

SUB-SECTION: WASTE WATER TREATMENT

PURPOSE: To supervise sewarage purification and plant and maintenance on sewerage treatment plants and pump stations.

FUNCTIONS:

- 1. Monitor and suervise utilisation, application and maintenance of machinery, equipment, tools and materials.
- 1 Superitendent
- 1 Senior Process Controller
- 1 Artisan: Fitter and Turner
- 1 Artisan: Electrical
- 8 Process Controller
- 2 Artisan Assistant: Fitter and Turner
- 2 Artisan Assitant: Electrical
- 4 General Worker

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SECTION: WATER QUALITY AND PURIFICATION SERVICES

PURPOSE: To provide water quality services.

FUNCTIONS:

- 1. Abstract raw water from the source.
- 2. Perform water treatment and testing.
- 3. Pump purified water into the storage tanks
- 1 Senior Engineering Technician

SUB-SECTION: WATER QUALITY

PURPOSE: To provide water quality services.

FUNCTIONS:

- 1. Sampling of water from the distribution networks.
- 2. Perform water testing in terms of SANS requirements.
- 3. Testing of sewer final effluent.
- 1 Superitendent
- 2 Chemical Analyst
- **2 Laboratory Assistant**
- 2 Sampler

SUB-SECTION: WATER PURIFICATION

PURPOSE: To enesure provision of potable water within minimum required standard.

FUNCTIONS:

- 1. Abstract raw water from the source.
- 2. Perform water treatment services.
- 3. Pump purified water into the storage tanks.
- 1 Superintendent
- 3 Senior Process Controller
- 20 Process Controller
- 8 General Worker

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DIVISION: ROADS AND BUILDING MAINTENANCE

PURPOSE:To manage Roads and Building Maintainance Services.

FUNCTIONS:

- 1. Manage the compilation of the roads and maintenance plan.
- 2. Manage roads and Building Maintainance services.
- 3. Manage plant and machinery services.
- 1 Manager

SECTION: ROADS AND STORM WATER: NORTH CLUSTER

PURPOSE:To coordinate provision of roads and stormwater infrastructure and construction.

FUNCTIONS:

- 1. Provide quality roads and storm water systems to the communities.
- 2. Monitor the utilisation, application and maintemnance of machinery equipment, tools and materials.
- 1 Senior Civil Engineering Technician
- 1 Superitendent
- 4 Foreman
- 9 Plant Operator: Heavy Equipment
- 6 Truck Driver
- 4 Operator: Small Machine
- 25 General Worker

SECTION: ROADS AND STORM WATER: SOUTH CLUSTER

PURPOSE: To coordinate provision of roads and stormwater infrastructure and construction.

FUNCTIONS:

- 1. Provide quality roads and storm water systems to the communities.
- 2. Monitor the utilisation, application and maintemnance of machinery equipment, tools and materials.
- 1 Senior Civil Engineering Technician
- 1 Superitendent
- 4 Foreman
- 9 Plant Operator: Heavy Equipment
- 6 Truck Driver
- 4 Operator: Small Machine
- 25 General Worker

SECTION: BUILDING MAINTENANCE

PURPOSE: To provide technical building maintenance services.

FUNCTIONS:

- 1. Coordinate the maintanance and repairs of the buildings.
- 2. Maintain and oversee the condition of the building.
- 3. Provide cleaning services.
- 1 Senior Civil Engineering Technician
- 1 Superitendent
- 2 Artisan
- 6 Senior Artisan Assistant
- 12 General Worker

DEPARTMENT: COMMUNITY SERVICES

PURPOSE: To manage social and security services.

FUNCTIONS:

- 1. Manage Law Enforcement, Licensing and Testing services.
- 2. Manage Solid Waste services.
- Manage Library Services
- 4. Manage Parks, Sports, Recreation and Cemeteries services.
- 5. Manage Safety and Security Services.
- 1 Director
- 1 Administrative Officer
- 1 Executive Secretary
- 1 Administrative Clerk

DIVISION: LAW ENFORCEMENT, LICENSING AND TESTING

PURPOSE: To provide traffic law enforcement, licensing and testing services.

FUNCTIONS:

- 1. Coordinate and oversee trafic law enforcement operations.
- 2. Coordinate and oversee the issuing of the infringementnotice to offenders.
- 3. Monitor the court outcomes regarding the infringement notice.
- 4. Coordinate and oversee the motor vehicle registration and licensing services.
- 5. Coordinate and oversee the learner and driver testing.
- 6. Coordinate and oversee the driver license renewal services.
- 1 Manager

DIVISION: LIBRARY SERVICES

PURPOSE: To manage Library Services.

FUNCTIONS

- 1. Manage the procurement, lending and use of library material.
- 2. Manage user education and promote reading.
- 3. Provide support in the establishment of new GTM libraries.
- 1 Manager

DIVISION: SAFETY, SECURITY AND PROTECTION SERVICES

PURPOSE: To provide Safety and Security Services.

FUNCTIONS

- 1. Manage and oversee safety and security services.
- 2. Manage and oversee the vetting of employees and service providers.
- 3. Enforcement of municipal by-laws.
- 1 Manager
- 1 Safety and Security Officer
- 5 Security Coordinator
- 10 Protection Service Officer

DIVISION: SOLID WASTE MANAGEMENT

PURPOSE: To provide Solid Waste Management services

FUNCTIONS:

- 1. Manage and oversee the collection and transportation of solid waste.
- Manage and oversee the treatment and disposal of solid waste.
- 3. Manage and oversee the recycling of solid
- 4. Manage and coordinate the compilation of the Integrated Waste Management Plan.
- 1 Manager
- 1 Customer Liaison Officer
- 1 Administration Clerk

DIVISION: PARKS, CEMETERIES, SPORTS, ARTS AND CULTURE

PURPOSE: To manage Parks, Cemeteries, Sports, Arts and Culture services.

FUNCTIONS:

- 1. Manage and oversee Parks and Open Spaces.
- 2. Manage and coordinate the growing of plants and flowers.
- 3. Manage and oversee the cutting of grown-up grass and trees.
- 4. Manage the provision of cemetry services
- 1 Manager

DIVISION: LAW ENFORCEMENT, LICENSING AND TESTING

PURPOSE: To provide traffic law enforcement, licensing and testing services.

FUNCTIONS:

- 1. Coordinate and oversee trafic law enforcement operations.
- 2. Coordinate and oversee the issuing of the infringementnotice to offenders.
- 3. Monitor the court outcomes regarding the infringement notice.
- 4. Coordinate and oversee the motor vehicle registration and licensing services.
- 5. Coordinate and oversee the learner and driver testing.
- 6. Coordinate and oversee the driver license renewal services.
- 1 Manager

SECTION: LAW ENFORCEMENT: OPERATIONS URBAN

PURPOSE: To coordinate traffic Law Enforcement

FUNCTIONS:

- 1. Coordinate Traffic Law Enforcement
- 2. Coordinate and oversee the issuing of the infringementnotice to offenders.
- 3. Monitor the court outcomes regarding the infringement notice.
- 4. Maintain road marking/signs.
- 2 Superintendent
- 3 Administrative Clerk
- 1 Cashier
- 1 General Worker: Road Marking/Signs Maintenance

SECTION: LAW ENFORCEMENT: OPERATIONS RURAL

PURPOSE: To coordinate traffic Law Enforcement

FUNCTIONS:

- 1. Coordinate Traffic Law Enforcement
- 2. Coordinate and oversee the issuing of the infringement notice to offenders.
- 3. Monitor the court outcomes regarding the infringement notice.
- 4. Maintain road marking/signs.

2 Superintendent

1 General Worker: Road Marking/Signs Maintenance

SECTION: LICENSING

PURPOSE: To provide licensing and testing services.

FUNCTIONS:

- 1. Coordinate the motor vehicle registration and licensing services.
- 1 Senior Licencing Officer

SECTION: DRIVER AND LEARNER TESTING

PURPOSE: To provide licensing and testing services.

FUNCTIONS:

- 1. Coordinate the learner and driver testing.
- 2. Coordinate the driver license renewal services.
- 3 Senior Testing Officer (Management Rep): Tzaneen, Nkowankowa and Lenyenye DLTC

SECTION: LAW ENFORCEMENT: OPERATIONS URBAN

PURPOSE: To coordinate traffic Law Enforcement

FUNCTIONS:

- 1. Coordinate Traffic Law Enforcement
- 2. Coordinate and oversee the issuing of the infringementnotice to offenders.
- 3. Monitor the court outcomes regarding the infringement notice.
- 4. Maintain road marking/signs.
- 2 Superintendent
- 3 Administrative Clerk
- 1 Cashier
- 1 General Worker: Road Marking/Signs Maintenance

SUB-SECTION: LAW ENFORCEMENT: OPERATIONS URBAN

PURPOSE: To coordinate traffic Law Enforcement

FUNCTIONS:

- 1. Coordinate Traffic Law Enforcement
- 2. Coordinate and oversee the issuing of the infringementnotice to offenders.
- 3. Monitor the court outcomes regarding the infringement notice.

2 Assistant Superintendent

15 Law Enforcement Officer

2 General Worker

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SECTION: LICENSING

PURPOSE: To provide licensing and testing services.

FUNCTIONS:

- 1. Coordinate the motor vehicle registration and licensing services.
- 1 Senior Licencing Officer

SUB-SECTION: LICENSING

- 1 Senior Admin Clerk: Tzaneen Registration Authority
- 1 Senior Admin Clerk: Tzaneen DLTC
 1 Senior Admin Clerk: Nkowankowa
- 1 Senior Admin Clerk: Lenyenye DLTC
- 7 Admin Clerk: Tzaneen Registration

Authority

- 3 Admin Clerk: Tzaneen DLTC
- 3 Admin Clerk: Nkowankowa DLTC
- 3 Admin Clerk: Lenyenye DLTC
- 1 Help Desk Clerk: Tzaneen Registration

Authority

- 1 Help Desk Clerk: Tzaneen DLTC1 Help Desk Clerk: Lenyenye DLTC
- 1 Help Desk Clerk: Nkowankowa DLTC
- 4 General Worker

SECTION: LAW ENFORCEMENT: OPERATIONS RURAL

PURPOSE: To coordinate traffic Law Enforcement

FUNCTIONS:

- 1. Coordinate Traffic Law Enforcement
- 2. Coordinate and oversee the issuing of the infringement notice to offenders.
- 3. Monitor the court outcomes regarding the infringement notice.
- 4. Maintain road marking/signs.

2 Superintendent

1 General Worker: Road Marking/Signs Maintenance

SUB-SECTION: LAW ENFORCEMENT: OPERATIONS RURAL

PURPOSE: To coordinate trafficLaw Enforcement

FUNCTIONS:

- 1. Coordinate Traffic Law Enforcement
- 2. Coordinate and oversee the issuing of the infringementnotice to offenders.
- 3. Monitor the court outcomes regarding the infringement notice.

2 Assistant Superintendent

12 Law Enforcement Officer

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SECTION: DRIVER AND LEARNER TESTING

PURPOSE: To provide licensing and testing services.

FUNCTIONS:

- 1. Coordinate the learner and driver testing.
- 2. Coordinate the driver license renewal services.
- 3 Senior Testing Officer (Management Rep): Tzaneen, Nkowankowa and Lenyenye DLTC

TZANEEN DLTC	NKOWANKOWA DLTC	LENYENYE DLTC
6 Testing Officer	5 Testing Officer	3 Testing Officer

DIVISION: SOLID WASTE MANAGEMENT

PURPOSE: To provide Solid Waste Management services

FUNCTIONS:

- 1. Manage and oversee the collection and transportation of solid waste.
- 2. Manage and oversee the treatment and disposal of solid waste.
- 3. Manage and oversee the recycling of solid waste.
- 4. Manage and coordinate the compilation of the Integrated Waste Management Plan.
- 1 Manager
- 1 Customer Liaison Officer
- 1 Administration Clerk

SECTION: RURAL WASTE MANAGEMENT

PURPOSE: To facilitate pollution control of solid waste e.g enforcement, education and awareness.

FUNCTIONS:

- 1. Promote education and awareness.
- 2. Manage waste rural removals.
- 1 Regional Waste Management Officer
- 5 Senior Team Leader Waste Management
- 4 Team Leader: Waste Service Area Cluster
- 24 General Worker

SECTION: REGION SOUTH

PURPOSE: To facilitate collection, transportation, treatment and disposal of solid waste.

FUNCTIONS:

- 1. Provide collection and transportation services of solid waste.
- 2. Provide treatment and disposal services of solid waste.
- 1 Regional Waste Management Officer
- 3 Senior Team Leader
- 16 General Worker

SECTION: REGION NORTH

PURPOSE: To facilitate waste minimization of solid waste e.g recycling, composting.

FUNCTIONS:

- 1. Recycle waste.
- 2. Compose waste.
- 1 Regional Waste Management Officer
- 9 Senior Team Leader
- 72 General Worker

SECTION: COMPLIANCE MONITORING AND ENFORCEMENT

PURPOSE: To provide compliance monitoring and enforcement.

FUNCTIONS:

- 1. Provide compliance monitoring and enforcement.
- 2. Implement solid waste norms and standards.
- 4 Compliance Monitoring and Enforcement Officer
- 8 Assistant Compliance Monitoring and Enforcement Officer

DIVISION: LIBRARY SERVICES

PURPOSE: To manage Library Services.

FUNCTIONS:

- 1. Manage the procurement, lending and use of library material.
- 2. Manage user education and promote reading.
- 3. Provide support in the establishment of new GTM libraries.

1 Manager

SECTION: TZANEEN, HAENERTSBURG, MOTUPA AND RUNNYMEDE

PURPOSE: To coordinate Library Services.

FUNCTIONS:

- 1. Coordinate the procurement, lending and use of library material.
- 2. Coordinate user education and promote reading.
- 3. Provide support in the establishment of new GTM libraries.

1 Senior Librarian

- 3 Librarian: Tzaneen 2 Librarian: Runnymede 1 Librarian: Haenertsburg
- 2 Librarian: Motupa
- 3 Library Assistant: Tzaneen
 2 Library Assistant: Haenertsburg
 2 Library Assistant: Runnymede
 2 Library Assistant: Motupa

SECTION: LETSITELE, SHILUVANE, MULATI AND NKOWANKOWA/LENYENYE

PURPOSE: To cordinate Library Services.

FUNCTIONS:

- 1. Coordinate the procurement, lending and use of library material.
- 2. Coordinate user education and promote reading.
- 3. Provide support in the establishment of new GTM libraries.

1 Senior Librarian

- 1 Librarian: Letsitele
- 1 Librarian: Mulati
- 2 Librarian: Shiluvane
- 2 Library Assistant: Letsitele
- 2 Library Assistant: Mulati
- 2 Library Assistant: Shiluvane

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DIVISION: PARKS, CEMETERIES, SPORTS, ARTS AND CULTURE
PURPOSE: To manage Parks, Cemeteries, Sports, Arts and Culture
services.

FUNCTIONS:

1. Manage and oversee Parks and Open Spaces.

2. Manage and coordinate the growing of plants and flowers.

3. Manage and oversee the cutting of grown-up grass and trees.

4. Manage the provision of cemetry services

1 Manager

SECTION: PARKS AND CEMETERIES: AREA 1 NKOWANKOWA, LETSITELE, LENYENYE AND RURAL	SECTION: PARKS AND CEMETERIES: AREA 2 TZANEEN	SECTION: PARKS AND CEMETERIES: AREA 3 TZANEEN AND HAENERTSBURG
PURPOSE: To coordinate Parks and Cemetery services.	PURPOSE: To coordinate Parks and Cemetery services.	PURPOSE: To coordinate Parks and Cemetery services.
FUNCTIONS: 1. Coordinate Parks and Open Spaces. 2. Coordinate the growing of plants and flowers. 3. Coordinate the cutting of grown-up grass and trees. 4. Coordinate the provision of cemetry services	FUNCTIONS: 1. Coordinate Parks and Open Spaces. 2. Coordinate the growing of plants and flowers. 3. Coordinate the cutting of grown-up grass and trees. 4. Coordinate the provision of cemetry services	FUNCTIONS: 1. Coordinate Parks and Open Spaces. 2. Coordinate the growing of plants and flowers. 3. Coordinate the cutting of grown-up grass and trees. 4. Coordinate the provision of cemetry services.
1 Horticulturist	1 Horticulturist	1 Horticulturist
2 Parks Handyman	2 Swimming Pool Attendant	2 Parks Handyman
		1 General Worker

3 Sports and Recreation Officer

SECTION: PARKS AND CEMETERIES: AREA 1 NKOWANKOWA, LETSITELE, LENYENYE AND RURAL

PURPOSE: To coordinate Parks and Cemetery services.

FUNCTIONS:

- 1. Coordinate Parks and Open Spaces.
- 2. Coordinate the growing of plants and flowers.
- 3. Coordinate the cutting of grown-up grass and trees.
- 4. Coordinate the provision of cemetry services
- 1 Horticulturist
- 2 Parks Handyman

SUB-SECTION: BUSH CUTTING AND PEST/WEED CONTROL PURPOSE: To provide Parks and Cemetery services. FUNCTIONS: 1. Provide Parks and Open Spaces. 2. Provide the growing of plants and flowers. 3. Provide the cutting of grown-up grass and trees. 4. Provide the provision of cemetry services 1 Senior Team Leader 8 Machine Operator 10 General Worker

SUB-SECTION: GRASS CUTTING

PURPOSE: To provide Parks and Cemetery services.

FUNCTIONS:

- 1. Provide Parks and Open Spaces.
- 2. Provide the growing of plants and flowers.
- 3. Provide the cutting of grown-up grass and trees.
- 4. Provide the provision of cemetry services
- 2 Senior Team Leader
- 8 Machine Operator
- 10 General Worker

SECTION: PARKS AND CEMETERIES: AREA 2 TZANEEN

PURPOSE: To coordinate Parks and Cemetery services.

FUNCTIONS:

- Coordinate Parks and Open Spaces.
 Coordinate the growing of plants and flowers.
- 3. Coordinate the cutting of grown-up grass and trees.
- 4. Coordinate the provision of cemetry services
- 1 Horticulturist
- 2 Swimming Pool Attendant

SUB-SECTION: BUSH CUTTING AND PEST/WEED CONTROL	SUB-SECTION: GRASS CUTTING	SUB-SECTION: CEMETERY
PURPOSE: To provide Parks and Cemetery services.	PURPOSE: To provide Parks and Cemetery	PURPOSE: To provide Parks and Cemetery
	services.	services.
FUNCTIONS:		
1. Provide Parks and Open Spaces.	FUNCTIONS:	FUNCTIONS:
2. Provide the growing of plants and flowers.	1. Provide Parks and Open Spaces.	1. Provide Parks and Open Spaces.
3. Provide the cutting of grown-up grass and trees.	2. Provide the growing of plants and flowers.	2. Provide the growing of plants and flowers.
Provide the provision of cemetry services	3. Provide the cutting of grown-up grass and	3. Provide the cutting of grown-up grass and
1 Senior Team Leader	trees.	trees.
1 Tractor Driver Operator	4. Provide the provision of cemetry services	4. Provide the provision of cemetry services
5 Machine Operator	1 Senior Team Leader	1 Team Leader
2 General Worker	1 Team Leader	3 General Worker
	2 Tractor Driver Operator	
	17 Machine Operator	

SECTION: PARKS AND CEMETERIES: AREA 3 TZANEEN AND HAENERTSBURG

PURPOSE: To coordinate Parks and Cemetery services.

FUNCTIONS:

- 1. Coordinate Parks and Open Spaces.
- 2. Coordinate the growing of plants and flowers.
- 3. Coordinate the cutting of grown-up grass and trees.
- 4. Coordinate the provision of cemetry services.

1 Horticulturist

- 2 Parks Handyman
- 1 General Worker

SUB-SECTION: STREET TREE MAINTENANCE AND REFUSE REMOVAL

PURPOSE: To provide Parks and Cemetery services.

FUNCTIONS:

- 1. Provide Parks and Open Spaces.
- 2. Provide the growing of plants and flowers.
- 3. Provide the cutting of grown-up grass and trees.
- 4. Provide the provision of cemetry services.
- 1 Senior Team Leader
- 1 Machine Operator
- 4 General Worker

SUB-SECTION: NURSERY

PURPOSE: To provide Parks and Cemetery services.

FUNCTIONS:

- 1. Provide Parks and Open Spaces.
- 2. Provide the growing of plants and flowers.
- 3. Provide the cutting of grown-up grass and trees.
- 4. Provide the provision of cemetry services.
- 1 Team Leader
- 1 Machine Operator
- 2 General Worker

SUB-SECTION: PARKS AND GARDEN MAINTENANCE

PURPOSE: To provide Parks and Cemetery services.

FUNCTIONS:

- 1. Provide Parks and Open Spaces.
- 2. Provide the growing of plants and flowers.
- 3. Provide the cutting of grown-up grass and trees.
- 4. Provide the provision of cemetry services.

1 Senior Team Leader

- 1 Team Leader
- 10 General Worker

SUB-SECTION: GENERAL MAINTENANCE HAENERTSBURG

PURPOSE: To provide Parks and Cemetery services.

FUNCTIONS:

- 1. Provide Parks and Open Spaces.
- 2. Provide the growing of plants and flowers.
- 3. Provide the cutting of grown-up grass and trees.
- 4. Provide the provision of cemetry services.

1 Senior Team Leader

- 4 Machine Operator
- 1 General Worker

DEPARTMENT: ELECTRICAL ENGINEERING SERVICES

PURPOSE: To provide Electrical Engineering Services

FUNCTIONS:

- 1. Manage and oversee the maintenance of the electrical distribution network.
- 2. Manage and coordinate planning for electrical infrastructure projects.
- 3. Manage Electrical Planinng and Projects.
- 4. Manage and oversee the loading of new customers to the grid.
- 1 Director
- 1 Administrative Officer
- 1 Executive Secretary
- 1 Administrative Clerk

DIVISION: OPERATIONS AND MAINTENANCE

PURPOSE: To provide operation and maintenance services of the distribution network.

FUNCTIONS:

- 1. Perform the maintenance and repairs of the distribution network.
- 2. Prepare and monitor the implementation of the electrical maintenance plan.

1 Manager

DIVISION: ELECTRICAL CONTROL, PUBLIC LIGHTING AND CONNECTIONS

PURPOSE: To provide electrical control and public ligting services.

FUNCTIONS:

- 1. Manage the connections of customers to the grid.
- 2. Manage public lighting.
- 3. Manage prepaid metering.
- 4. Manage control room operations.

1 Manager

DIVISION: ELECTRICAL PLANNING AND PROJECTS

PURPOSE: To provide project management services.

FUNCTIONS:

- 1. Manage and approve the project designs for infrastructural delivery.
- 2. Manage and coordinate the spending on the approved capital budget.
- 3. Facilitate and coordinate community involvement in the delivery of infrastructure.
- 4. Manage metering equipment designs, installation, commissioning maintenance and verification (NRS 057).
- 5. Manage, monitor and control electrical protection and testing in the electrical distribution network.

1 Manager

1 Administrative Clerk

DIVISION: OPERATIONS AND MAINTENANCE

PURPOSE: To provide operation and maintenance services of the distribution network.

FUNCTIONS:

- 1. Perform the maintenance and repairs of the distribution network.
- 2. Prepare and monitor the implementation of the electrical maintenance plan.

1 Manager

SECTION: OPERATIONS AND MAINTENANCE: EAST

PURPOSE: To provide operation and maintenance services of the disrtibution network

FUNCTIONS:

- 1. Perform the maintenance and repairs of the distribution network.
- 2. Prepare and monitor the implementation of the electrical maintenance plan.
- 1 Superintendent
- 6 Electrician
- 4 Linesman
- 1 Senior Machine Operator
- 2 Teamleader Driver
- 6 Electrician Assistant
- 10 General Worker

SECTION: PLANNING

Purpose: To plan and co-ordinate maintenance of the network

FUNCTIONS:

- Plan and co-ordinate maintenance activities on the electrical network
- 2. Support operations and maintenance teams during execution of duties
- 3. Perform operational projects and contacts
- 1 Planner
- 1 Schedular
- 1 Administrative Clerk

SECTION: OPERATIONS AND MAINTENANCE: WEST

PURPOSE: To provide operation and maintenance services of the disrtibution network

FUNCTIONS:

- 1. Perform the maintenance and repairs of the distribution network.
- 2. Prepare and monitor the implementation of the electrical maintenance plan.
- 1 Superintendent
- 6 Electrician
- 4 Linesman
- 1 Senior Machine Operator
- 2 Teamleader Driver
- 6 Electrician Assistant
- 10 General Worker

SECTION: VEGETATION MANAGEMENT

PURPOSE: To provide the clearing and maintenance of vegetation and utility network assets.

FUNCTIONS:

- 1. Perform the maintenance and repairs of the distribution network.
- 2. Prepare and monitor the implementation of the electrical maintenance plan.
- 1 Electrician
- 2 Teamleader Driver
- 5 Machine Operator
- 20 General Worker

DIVISION: ELECTRICAL CONTROL, PUBLIC LIGHTING AND CONNECTIONS

PURPOSE: To provide electrical control and public ligting services.

FUNCTIONS:

- 1. Manage the connections of customers to the grid.
- 2. Manage public lighting.
- 3. Manage prepaid metering.
- 4. Manage control room operations.
- 1 Manager

SECTION: PUBLIC LIGHTING

PURPOSE: To maintain public and traffic lighting.

FUNCTIONS:

- 1. Maintain and management of public and traffic lighting.
- 2. Maintain and management of municipal buildings electrical systems.
- 1 Superintendent
- 2 Electrician
- 4 Street Light Attendant
- 2 Team Leader
- 2 Electrian Assistant
- 1 Workshop Handyman
- 8 General Worker

SECTION: PREPAID METERING

PURPOSE:To provide retail services.

FUNCTIONS:

- 1. Prepare and plan for the connection of the new customers to the grid.
- 2. Coordinate the consolidation of the list of new customers
- 3. Install prepaid meters.
- 4. Monitor prepaid meter system.
- 2 Electrician
- 2 Electrician Assistant
- 1 Administrative Clerk

SECTION: NETWORK CONTROL CENTRE

PURPOSE: To ensure the safety of personnel and plant through detailed safe operating and network management on the Grid.

FUNCTIONS:

- 1. Ensure safe operations of the electrical network to customer is controlled and directed.
- 2. Manage and control power outages.
- 3. Prevent unsafe acts and conditions from endangering customers and personnel.
- 1 Senior Network Controller
- 4 Network Controller

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DIVISION: ELECTRICAL PLANNING AND PROJECTS

PURPOSE: To provide project management services.

FUNCTIONS:

- 1. Manage and approve the project designs for infrastructural delivery.
- 2. Manage and coordinate the spending on the approved capital budget.
- 3. Facilitate and coordinate community involvement in the delivery of infrastructure.
- 4. Manage metering equipment designs, installation, commissioning maintenance and verification (NRS 057).
- 5. Manage, monitor and control electrical protection and testing in the electrical distribution network.

1 Manager

1 Administrative Clerk

SECTION: ELECTRICAL PROJECT MANAGEMENT

PURPOSE: To coordinate the implementation of projects.

FUNCTIONS:

- 1. Coordinate the implementation of capital projects.
- 2. Monitor electrical projects.
- 2 Senior Electrical Project Coodinator 2 Clerk of Works

SECTION: METERING SYSTEMS AND PROTECTION AND TESTING

PURPOSE: To coordinate electrical metering system.

FUNCTIONS:

- 1. Design, install and invesigate customer meter complaints and quality of supply.
- 2. Authorise and maintain customer meter.
- 1 Senior Electrical Technician
- 3 Electrical Technician
- 1 Senior Electrician Assistant

SECTION: ELECTRICAL NETWORK PLANNING

PURPOSE: To coordinate electrical network planning and optimization.

FUNCTIONS:

- 1. Distribute network planning.
- 2. Determine load focusing and development of single line diagram.
- 3. Update CAD electrical network drawings.

1 Senior Electrical Technician: Network Planner

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DEPARTMENT: BUDGET & TREASURY

PURPOSE: To manage and coordinate the Financial Management services.

- 1. Manage and oversee the compilation of the municipal budget.
- 2. Manage and oversee the budget control and reporting.
- 3. Manage and oversee the income and expediture. Manage and oversee the procurement of goods and services
- 5. Manage and maintain assets and stores services.
- 1 Chief Financial Officer
- 1 Administrative Officer
- 1 Executive Secretary

DIVISION: BUDGET CONTROL AND REPORTING

PURPOSE: To plan and coordinate budget control and financial reporting.

FUNCTIONS:

- 1. Coordinate and oversee the preparation of the Medium Term Expenditure Framework.
- 2. Prepare budget reports.
- 3. Compile cashbook balances.
- 4. Prepare and coordinate the compilation of the budget.
- 5. Report and compile annual financial statements.
- 6. Coordinate and provide support during the audit
- functions.

1 Manager

- 1 Senior Accountant: Budget and Financial Reporting
- 1 Senior Accountant: Bank Reconciliation
- 2 Accountant: Budget Control and Reporting
- 1 Assistant Accountant: Budget Control and Reporting
- 1 Admininstrative Clerk

DIVISION: EXPENDITURE

PURPOSE: To manage and coordinate Expenditure services and Payroll.

FUNCTIONS:

- . Manage and oversee the budget spending. 2. Authorise and approve payment requests.
- Manage creditor payment requests. 4. Manage and oversee the compilation of expenditure report.
- 1 Manager
- 1 Senior Accountant
- 1 Accountant: Payments
- 1 Accountant: Payroll
- 1 Assistant Accountant: Expenditure
- 1 Assistant Accountant: Payroll
- 1 Senior Administrative Clerk: Expenditure 1 Senior Administrative Clerk: Payroll
- 4 Administrative Clerk

DIVISION: REVENUE

PURPOSE: To manage and oversee the collection of rates, taxes and other service income.

- . Manage and oversee the billing of customers.
- . Manage the implementation of of credit control. Manage revenue and debt collection.
- Manage and oversee customer care services.
- Manage the approval of the indigent register.
- 1 Manager
- 1 Senior Accountant
- 1 Accountant: Billing
- 1 Accountant Collection and Credit Control
- 1 Assistant Accountant: Cash Control
- 1 Assistant Accountant: Credit Control
- 2 Assistant Accountant: Billing
- 1 Assistant Accountant: Collections 1 Assistant Accountant: Property and Valuation
- 2 Assistant Accountant: Refuse, Electricity and Water Reading
- 1 Principal Clerk: Property and Valuation
- 1 Principal Clerk: Cash Control
- 16 Administrative Clerk
- 6 Cashier

PURPOSE: To provide Fleet Management services.

Manage and coordinate the purchasing of the new

DIVISION: FLEET MANAGEMENT

- 2. Manage and monitor the operating conditions of the fleet. 3. Monitor the utilisation and maintenance of fleet
 - 1 Manager
 - 1 Senior Accountant: Workshop
 - 1 Accountant: Workshop
 - 2 Fleet Management Officer

DIVISION: INVENTORY MANAGEMENT

PURPOSE: To provide Inventory Management services.

FUNCTIONS: 1.Manage and coordinate Inventory management. 1 Manager

- 1 Senior Stores & Logistics Management Officer
- 1 Administrator Stores
- 1 Inventory Buyer
- 1 Senior Storeman

2 Storeman 3 Stores Attendant

DIVISION: SUPPLY CHAIN MANAGEMENT

PURPOSE: To manage Supply Chain Management processes.

FUNCTIONS:

- 1. Manage and coordinate the demand and acquisition of goods and services
- 2. Manage and oversee SCM committees.
- 1 Manager
- 1 Senior Accountant
- 1 Accountant: Acquisition
- 1 Accountant: Demand
- 1 Assistant Accountant: Acquisition 1 Assistant Accountant: Demand
- 2 Administrative Clerk: Acquisition
- 2 Administrative Clerk: Demand

DIVISION: ASSETS MANAGEMENT PURPOSE: To manage Assets and Insurance services.

- 1. Coordinate the compilation and updating of the asset register. 2. Ccoordinate the verification of assets.
- 3. Coordinate the disposal of obsolete assets.
- 4. Coordinate Municipal insurance. 1 Manager
- 1 Senior Accountant
- 1 Accountant: Infrastructure
- 1 Accountant: Insurance
- 1 Accountant: Other Assets 1 Administrative Clerk: Assets
- 1 Administrative Clerk: Insurance

DEPARTMENT: CORPORATE SERVICES

PURPOSE: To provide administration and management support services.

FUNCTIONS:

- Manage Human Resources
 Management Services.
- 2. Manage Communications and Marketing Services.
- 3. Manage Council support and Records Management Services.
- 4. Manage Information and Communication Technological Services.
- 5. Manage Public Partcipation services.
- 1 Director
- 1 Administrative Officer
- 1 Executive Secretary

DIVISION: HUMAN RESOURCES MAN...

PURPOSE: To manage Human Resources Services.

FUNCTIONS:

- 1. Manage Human Resource Administration.
- 2. Manage OHS and Employee Health & Wellness.
- 3. Manage Labour Relations services.
- 4. Manage Training and Skills Development.
- 6. Manage Organisational Development.
- 6. Manage Employee Health and Wellness services.
- 7. Provide Administarion Support services to Cost Centre.
- 1 Manager

DIVISION: COMMUNICATIONS AND M.

PURPOSE: To provide Communications and Marketing services.

FUNCTIONS:

- 1. Manage the compilation and review of the communication strategy and plan.
- 2. Manage the compilation and review of makerting strategy and plan.
- 3. Manage and oversee the corporate branding services.
- 4. Manage operations of customer care services.
- 1 Manager

DIVISION: COUNCIL SUPPORT AND S.

PURPOSE: To manage Council support and Records Management.

FUNCTIONS:

- 1. Provide secretariat services to the Council and Council committees.
- 2. Provide Council oversight support.
- 3. Manage knowledge and records management services
- 4. Coordinate cleaning and auxillary services.
- 1 Manager

DIVISION: INFORMATION AND COMM...

PURPOSE: To manage Information and Communication Technological Services.

FUNCTIONS:

- Manage the development of Information Technology infrastructure design and planning.
- 2. Manage network access and usage
- 3. Manage and coordinate Information Technology infrastructure support and operations.
- 4. Manage and oversee ICT security and governance.
- 1 Manager
- 2 System Engineer: Technical & Software and Networking & Security 2 IT Technician: Technical & Software
- and Networking & Security
- 1 Website Administrator
- 1 Administrative Clerk

DIVISION: PUBLIC PARTICIPATION

PURPOSE: To manage Public Participation services.

FUNCTIONS:

- 1. Manage the demarcation of municipal boundaries.
- 2. Manage the Ward delimination process.
- 3. Manage the establishment of Ward committees.
- 4. Manage public participation programme.

1 Manager

1 Administrative Clerk

DIVISION: HUMAN RESOURCES MANAGEMENT

PURPOSE: To manage Human Resources Services.

FUNCTIONS:

- 1. Manage Human Resource Administration.
- 2. Manage OHS and Employee Health & Wellness.
- 3. Manage Labour Relations services.
- 4. Manage Training and Skills Development.
- 6. Manage Organisational Development.
- 6. Manage Employee Health and Wellness services.
- 7. Provide Administarion Support services to Cost Centre.
- 1 Manager
- 1 Administrative Clerk

SECTION: HUMAN RESOURCES MANAGEMENT

PURPOSE: To provide Human Resources Management.

FUNCTIONS:

- 1. Coordinate the implementation of human resource strategy and plan.
- 2. Provide Human Resource Administration.
- 3. Provide Employment Equity, Recruitment, and Selection services.
- 1 Senior HRM Practitioner

SECTION: ORGANISATIONAL DEVELOPMENT

PURPOSE: To provide Organisational Development Services.

FUNCTIONS:

- 1. Conduct and review Organisational Design processes.
- 2. Coordinate process improvement and change management.
- 3. Facilitate the development and review of Job Descriptions.
- 4. Conduct Job Evaluation process.
- 1 Senior Organisational Development Pratictioner
- 1 Organisational Development Pratictioner 4 Assistant Organisational Development
- Practitioner

SECTION: OCCUPATIONAL HEALTH & SAFETY

PURPOSE: To provide Occupational Health & Safety.

FUNCTIONS:

- 1. Develop OHS plan.
- 2. Conduct inspection and assessment on OHS.
- 1 Senior Occupational Health and Safety Practitioner
- 1 Occupational Health and Safety Practitioner 3 Assistant Occupational Health and Safety Practitioner

SECTION: EMPLOYEE HEALTH & WELLNESS

PURPOSE: To provide Employee Health &

1. Implement Employee Health and Wellness

2. Conduct Employee Health and Wellness

1 Senior Employee Health and Wellness

2 Employee Health and Wellness Practitioner

2 Pest Controller

Wellness Services.

awareness programmes.

1 Administrative Clerk

FUNCTIONS:

Practitioner

SECTION: LABOUR RELATIONS

PURPOSE: To provide Labour Relations Services.

FUNCTIONS:

- 1.Coordinate employee grievances.
- Coordinate labour dispute.
- 3. Coordinate collective bargaining processes. 4. Advice management on labour issues.
- 1 Senior Labour Relations Practitioner
- 1 Labour Relations Practitioner
- 1 Administrative Clerk

SECTION: COST CENTRE

PURPOSE: To provide Administarion Support services to Cost Centre.

FUNCTIONS:

- 1. Coordinate administration support services to Cost Centre
- 1 Administative Officer: Lenyenye/Bulamahlo/Lesedi
- 1 Administative Officer:
- Nkowankowa/Relela/Runnymede

SECTION: TRAINING AND SKILLS DEVELOPMENT

PURPOSE: To provide Training and Skills Development Services.

FUNCTIONS:

- 1. Provide on-boarding and training of employees.
- 2. Provide bursary services.
- 3. Facilitate and coordinate internship, learnership, apprenticeship and Adult Education Training.
- 1 Senior Training and Skills Development Practitioner
- 2 Training and Skills Development Practitioner 1 Administrative Clerk

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SECTION: HUMAN RESOURCES MANAGEMENT

PURPOSE: To provide Human Resources Management.

FUNCTIONS:

- 1. Coordinate the implementation of human resource strategy and plan.
- 2. Provide Human Resource Administration.
- 3. Provide Employment Equity, Recruitment, and Selection services.
- 1 Senior HRM Practitioner

SUB-SECTION: HUMAN RESOURCES ADMINISTRATION SUB-SECTION: EMPLOYMENT EQUITY, RECRUITMENT AND SELECTION PURPOSE: To provide Human Resources Administration PURPOSE: To provide Employment Equity, Recruitment and Selection Support Services Services FUNCTIONS: **FUNCTIONS:** 1. Provide support on sevice benefits. 1. Coordinate the compilation of the Employment Equity plan. 2. Coordinate the compilation of the recruitment and selection plan. 2. Provide payroll services. 3. Provide record keeping. 3. Conduct recruitment and selection. 3 HRM Administrative Practitioner 1 HRM: Employment Equity Practitioner 4 HRM Recruitment Practitioner 1 Payroll Administrator 3 Administrative Clerk 4 Administrative Clerk

DIVISION: COMMUNICATIONS AND M...

PURPOSE: To provide Communications and Marketing services.

FUNCTIONS:

- 1. Manage the compilation and review of the communication strategy and plan.
- 2. Manage the compilation and review of makerting strategy and plan.
- 3. Manage and oversee the corporate branding services.
- 4. Manage operations of customer care services.

1 Manager

SECTION: COMMUNICATIONS

PURPOSE: To coordinate Communications services.

FUNCTIONS:

- 1. Implemet communication strategy and plan.
- 2. Lead stakeholder and communication services.
- 3. Coordinate corporate branding services.
- 2 Senior Communications Officer
- 1 Graphic Designer
- 4 Communications Officer

SECTION: MAKERTING

PURPOSE: To coordinate Marketing services.

FUNCTIONS:

- 1. Implement makerting strategy and plan.
- 2. Provide public relations services.
- 3. Coordinate municipal events.
- 1 Senior Marketing Officer
- 2 Administrative Clerk: Markerting

SECTION: CUSTOMER CARE SERVICES

PURPOSE: To coordinate operations of the Customer Care services.

FUNCTIONS:

- 1. Provide customer service and support.
- 2. Provide customer retention services.

1 Supervisor

10 Call Centre Operator

- 2 Switchboard Operator
- 1 Receptionist

DIVISION: COUNCIL SUPPORT AND S...

PURPOSE: To manage Council support and Records Management.

FUNCTIONS:

- 1. Provide secretariat services to the Council and Council committees.
- 2. Provide Council oversight support.
- 3. Manage knowledge and records management services
- 4. Coordinate cleaning and auxillary services.

1 Manager

SECTION: COUNCIL SUPPORT AND...

PURPOSE: To provide Councilor support and welfare services.

FUNCTIONS:

- Provide secretariat services to the Council and Council committees.
 Provide Councilor wlfare spport.
- 1 Senior Administrative Officer
- 4 Committee Administrator
- 1 Executive Secretary: to the Speaker
- 1 Executive Secretary: to the Whip
- 1 Driver: to the Speaker

SECTION COUNCIL OVERSIGHT

PURPOSE: To provide oversight support services.

FUNCTIONS:

- 1. Provide research services to the Public Office Bearers.
- 2. Provide secretaria support to oversight committees.
- 2 MPAC Researcher
- 1 MPAC Secretary

SECTION: KNOWLEGE AND RECORDS MANAGEMENT

PURPOSE: To provide Knowledge and Records Management Services.

FUNCTIONS:

- 1. Render Institutional Records Management and Archiving.
- 2. Render Information Management services.
- 3. Coordinate municipal Records and Knowledge Management Research needs.
- 4. Develop and maintain Knowledge Management capability.
- 1 Senior Administrative Officer
- 1 Administrative Officer
- 1 Registry Clerk
- 2 Clerical Assistant
- 2 Data Capturing Clerk
- 5 Driver/Messenger

SECTION: CLEANING AND AUXILIARY SERVICES

PURPOSE: To coordinate cleaning and auxiliary services.

FUNCTIONS:

- 1.Render cleaning services.
- 2. Render auxiliary services.
- 1 Team Leader 22 Cleaner

DIVISION: PUBLIC PARTICIPATION

PURPOSE: To manage Public Participation services.

FUNCTIONS:

- 1. Manage the demarcation of municipal boundaries.
- 2. Manage the Ward delimination process.
- 3. Manage the establishment of Ward committees.
- 4. Manage public participation programme.
- 1 Manager
- 1 Administrative Clerk

SECTION: COMMUNITY FACILITATION AND LIAISON

PURPOSE: To facilitate community liaison services.

FUNCTIONS:

- 1. Coordinate the demarcation of municipal boundaries.
- 2. Coordinate the Ward delimination process.
- 3. Facilitate the establishment of Ward committees.
- 4. Coordinate public participation programme.
- 1 Program Facilitator
- 8 Community Development Facilitator
- 5 Information Officer

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